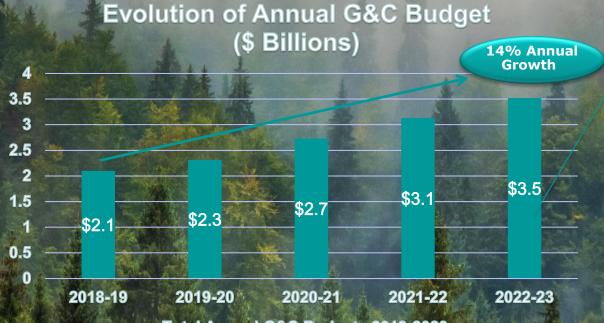
2023 Regional Report Out

Nation-to-Nation Relationships

Greetings! Bonjour! Aanii! Boozhoo! Wachiyaa! Sago!





INFRASTRUCTURE BUDGET

WATER & WASTEWATER: \$259.0M OTHER COMM INFRA & ACTIV: \$221.4M HOUSING: \$123.7M EDUCATION FACILITIES: \$113.1M

HEALTH FACILITIES: \$67.6M

TOTAL: \$784.8M

Total Annual G&C Budgets 2018-2023

Funding Profile

2022-23 Funding Allocation \$3.52B

Budget Increase Evolution Highest Infrastructure Investment to date



2022-23 G&C BUDGET
\$963,169,111
\$911,591,873
\$753,823,495
\$703,193,171
\$97,725,525
\$73,659,526
\$21,735,180
\$3,524,897,881

21% 26% 27%

CHILDREN & FAMILIES HEALTH GOVERNANCE INFRASTRUCTURE & ENVIRONMENTS
EDUCATION
OTHER GOVERNMENT DEPARTMENTS

_____3% ____2%

1%

Overhead costs as a % of G&C Budget

< 2%



New Fiscal Relationship Grant Recipients as of 2022-23

(22)

New Fiscal Relationship

Exploring Expansion Options Upcoming Evaluation of Results to Date Co-Development of Default Prevention Management



Service Delivery

Ontario Treaty Payment Events: 95 On-Reserve 6 Urban Piloting On-Reserve Estate Management Bi-Weekly Briefings for Chiefs & Health Directors



O aboration

Indigenous Representative Organizations Service Delivery via Tribal Councils & Health Authorities Urban Indigenous Coalitions and Infrastructure Projects



Connecting Communities

50% of Watay Communities Connected to the Grid \$13 million to Maintain Winter Roads All Season Road Planning & Development



Housing

\$109M in 2023-24 invested in housing projects in Ontario

29 Ministerial Loan Guarantees 110 new homes built in First <u>Na</u>tions in Ontario

Vater & Wastewate

75 LTDWAs Lifted 20 Remaining in Ontario \$293M for Wastewater & other Capital Investments 15 Partnerships Building Capacity in 95 First Nations



Emergency Management

Indigenous-led approaches

Capacity Building Fire Prevention & Mitigation



Lands & Economic Development

\$40M to Support 105 Environment Projects & O&M 25 First Nations Under Their Own Land Code; 3,122 Land Instruments Registered \$11M to Support 138 Economic Development Projects



Learning

\$670M Education Operations funding in 2022-23 Culture, Language and On-the-land Learning \$ 31M Capital Investments Funding in 2023-24



Supporting Families

\$415M in CFS Funding for 2022-2023 Supporting 15 Women's Shelters 5 Transitional Homes First Nations Exercising CFS Jurisdiction



Community Programs

Addictions Treatment Facilities Holistic Wellness Supports Supporting Facility Spaces



TIN DRAW

Primary

Recruitment and Retention Nursing Station Connectivity Continuing Education

Care and Nursing



Health Protection

Increase Nursing and Epidemiology Decrease in # of Community Outbreaks Awareness and Access

Non-Insured Health Benefits

Prescription Drugs & Medical Supplies and Equipment Dental Care & Vision Care Mental Health Counselling & Medical Transportation



No.

Dental Care for 1279 Children

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Addressing Outdated Referrals 7 Newly Renovated Dental Suites

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Individual and Group Supports and Services

Nishnawbe Aski Nation Choose Life Canadian Human Rights Tribunal (CHRT) 41



Indigenous Early Learning & Child Care Program

Co-developed & Endorsed by First Nations Community-Based Program Funding

Infrastructure



Health Transformation

Deep Dive Discussions Community Capacity Support Health Funding Arrangements



Policy and Partnerships

Anti-Indigenous Racism

Build and Strengthen Relationships Community Centered Approach



Environmental Public Health

Protecting water, air & lands Collaborative Service Delivery \$2.4M in Funding 10 Devolved EPHOs



perations

Sandy Lake Primary Care Facility & Residences Benbowopka Treatment Centre Weeneebayko Area Health Authority (WAHA)



SECURITY

Needs Response

ADCURTTY

CURTE

Building Relationships and Capacity Improved Security Services

SEC.MI

Emergency Medical Response Training

15

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